

METAL COATINGS (INDIA) LIMITED

Regd. Off. : 912, Hemkunt Chambers, 89 Nehru Place, New Delhi - 110019

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2013

(Rs. in lacs)

S. No.	Particulars	3 months ended 31.03.2013	Preceding 3 months ended 31.12.2012	Corresponding 3 months ended 31.03.2012 in the previous year	Year ended 31.03.2013 (12 Months)	Previous accounting year ended 31.03.2012 (15 Months)
		(Audited)	(Un-audited)	(Un-audited)	(Audited)	(Audited)
1	Income from Operation					
	Net Sales/Income from operations (Net of excise duty)	2733.26	2271.75	2407.39	9672.01	11484.39
	Other operating Income	84.76	110.73	139.31	436.00	600.51
	Total income from operations (net)	2818.02	2382.48	2546.70	10108.01	12084.90
2	Expenditure					
	(a) Cost of material consumed	2329.85	1910.74	2090.08	8264.54	9900.72
	(b) Purchases of stock in trade	--	--	--	--	--
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(66.19)	(16.62)	(40.59)	(69.51)	(127.40)
	(d) Employees benefit expenses	69.79	61.38	90.78	250.82	313.99
	(e) Depreciation and amortisation Expenses	10.25	17.35	17.01	62.31	79.37
	(e) Other expenditure	374.22	314.69	279.79	1225.03	1469.87
	Total Expenditure	2717.92	2287.54	2437.07	9733.19	11636.55
3	Profit from operations before Other Income, finance costs and exceptional items (1-2)	100.10	94.94	109.63	374.82	448.35
4	Other Income	26.87	8.27	20.47	52.28	59.40
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	126.97	103.21	130.10	427.10	507.75
6	Finance costs	55.97	49.76	51.81	205.60	246.66
7	Profit from Ordinary Activities after finance costs but before exceptional activities (5-6)	71.00	53.45	78.29	221.50	261.09
8	Exceptional items	--	--	--	--	--
9	Profit from ordinary activities before tax (7±8)	71.00	53.45	78.29	221.50	261.09
10	Tax Expenses	32.94	17.34	36.73	81.77	89.65
11	Net Profit from Ordinary Activities after Tax (9-10)	38.06	36.11	41.56	139.73	171.44
12	Extraordinary items	--	--	--	--	--
13	Net Profit for the period (11±12)	38.06	36.11	41.56	139.73	171.44
14	Paid up equity share capital (Face value of Rs. 10 Each)	732.68	502.68	502.68	732.68	502.68
15	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year					1018.59
16	Earning per Share (Basic and diluted) (Rs.)	0.69	0.72	0.83	2.51	3.41
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of Shares	3329450	2529450	2529450	3329450	2529450
	- Percentage of holding (to total holding)	45.44	50.32	50.32	45.44	50.32
2	Promoters & Promoter group shareholding					
	a) Pledged/encumbered					
	- Number of Shares	--	--	--	--	--
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	--	--	--	--	--
	- Percentage of Shares (as a %of total share Capital of the Company)	--	--	--	--	--
	b) Non-encumbered					
	- Number of Shares	3997350	2497350	2497350	3997350	2497350
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a %of total share Capital of the Company)	54.56	49.68	49.68	54.56	49.68

3 Months ended - 31.03.2013

B	INVESTORS COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	1

Notes:

- The above results have been reviewed by the Audit Committee and were approved by the Board of Directors at their respective meetings held on 30th May, 2013.
- The Company has only one segment.
- Previous period figures have been regrouped wherever considered necessary.

For METAL COATINGS (INDIA) LTD.

 Place : New Delhi
 Dated : 30th May, 2013

 (Pramod Khandelwal)
 Managing Director